Irrigation Price Path
1 July 2025 to 30 June 2029





Cedar Pocket Water Supply Scheme
Annual Customer Forum
21 September 2023

seqwater
WATER FOR LIFE

Cedar Pocket WSS - Scheme Overview

13 Irrigation customers	495ML in entitlements, with average annual usage of 300 ML	14 total customers

Major Assets

• Cedar Pocket Dam	• Downstream measuring flume • Customer water meters

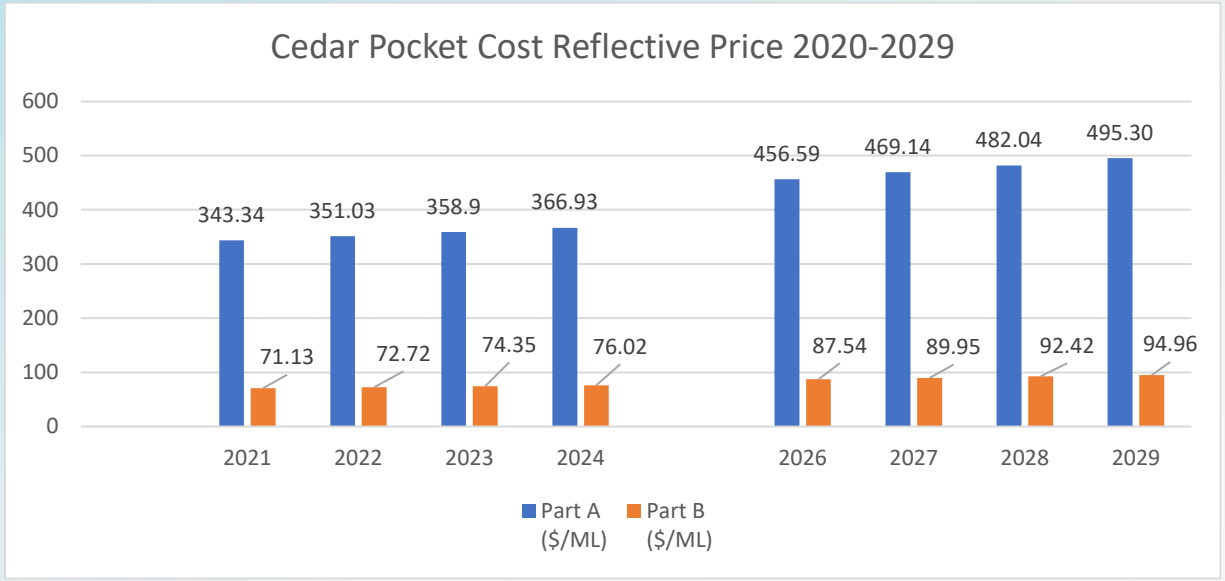
Pricing Tariffs

	Single tariff group, with fixed (Part A) for all Medium Priority entitlements and variable (Part B) charge. (No tariff for GW-LP)
	No risk or other forms of entitlements or usage (e.g. water harvesting)

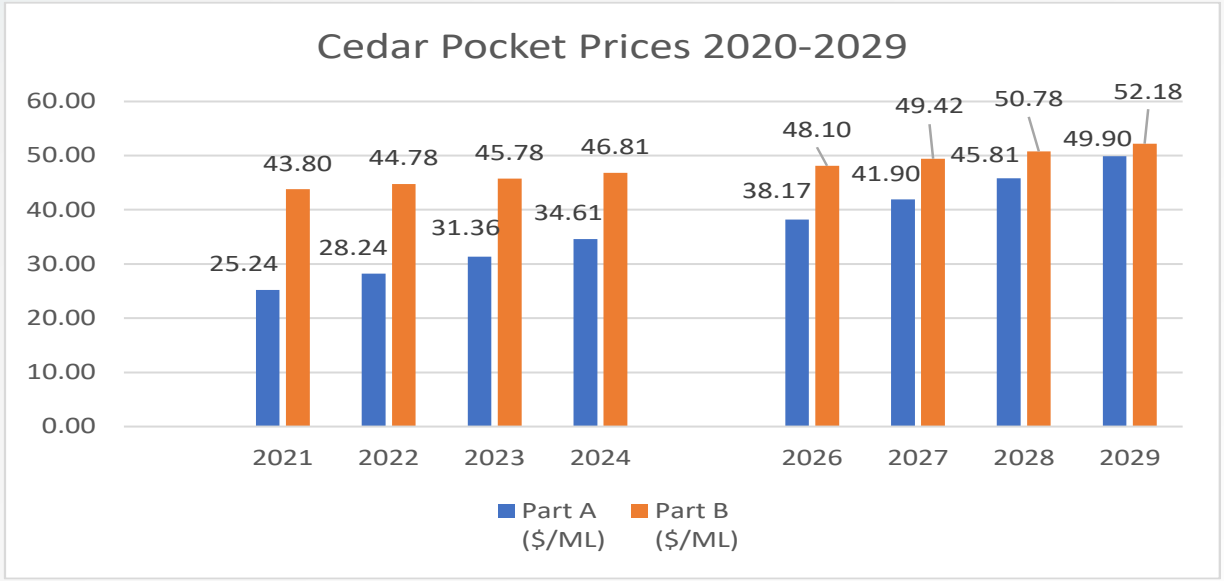
Key Operations and Maintenance activities (cost drivers)	
	Preventative and corrective maintenance
	Regulatory obligations –ROL and Comprehensive dam safety inspections
	Refurbishment/maintenance
	Rates
	Upgrade, maintain and validate customer flow meters
	Scheduling releases
	No significant electricity costs

Cedar Pocket proposed draft prices 2025 to 2029

What it costs Seqwater to run your scheme $/ML!



What you pay $/ML!



The difference between Seqwater's cost reflective price and the price you pay is paid by the Department through a Community Service Obligation (CSO)

Driver of price impacts for Cedar Pocket WSS

	2020 review **(PREVIOUS)** FY26	2025 review **(UPCOMING)** FY26	
Maximum Allowable Revenue - Medium Priority Share of Fixed Costs			
Direct Costs	112,736	191,846	79,110
Indirect Costs	67,748	58,188	-9,560
Rolling Annuity- Non Metering	3,392	10,656	7,264
Rolling Annuity- Metering	1,475	-1,045	-2,520
Revenue Offset	-898	-1,410	-512
Efficiency Target	-2,924	0	2,924
Tax Allowance	0	0	0
	181,529	**258,235**	**76,706**
			42%
Direct Costs			
Labour	58,637	69,468	10,831
Electricity	413	442	29
Repair&Maintenance	13,789	11,229	-2,561
Other	24,176	24,418	241
Local government rates	7,815	24,469	16,653
Dam safety inspection	0	47,471	47,471
Insurance	7,905	14,351	6,445
	112,736	**191,846**	**79,110**
			70%

Driven by 5yr dam safety inspection